

Gulf Mushroom Products Company SAOG

**Unaudited Statement of comprehensive Income
for three months ended 31 March 2026**

	Notes	3 Months ended 31/3/2026 RO	3 Months ended 31/3/2025 RO
Turnover/Revenue		3,329,282	2,883,428
Direct Expenses	7	(1,601,929)	(1,450,310)
Selling & distribution expense	8	(223,835)	(207,640)
Indirect expenses	9	(384,842)	(352,966)
Other Income	10	<u>11,470</u>	<u>1,425</u>
Profit before depreciation & net financing costs		1,130,146	873,937
Depreciation		<u>(163,199)</u>	<u>(155,962)</u>
Profit before net financing costs		966,947	717,975
Net financing costs		<u>(42,264)</u>	<u>(59,401)</u>
Profit before tax		924,683	658,574
Income tax		<u>(140,911)</u>	<u>(99,659)</u>
Profit for the period		783,772	558,915
Other comprehensive income		<u>-</u>	<u>-</u>
Total comprehensive income for the period		<u>783,772</u>	<u>558,915</u>
Profit per share (RO)	11	0.016	0.012