

REPORT ON MATERIAL EVENTS & SIGNIFICANT CHANGES FOR THE PERIOD OF THREE MONTHS ENDED ON 31 MARCH 2025

MATERIAL EVENTS

In the annual general meeting of the company held on 17 March 2025 the shareholders declared cash dividend of Twenty Omani Baiza per share.

MATERIAL CHANGES IN FIGURES

Sales – During the period the company achieved a sales turnover of RO 2.883 million compared to RO 2.911 million for the same period last year, a decrease of about 1%.

Gross Profit – During the period the company made a Gross Profit of RO 1.433 million compared to a Gross Profit of RO 1.499 million for the same period last year, a decrease of about 4%.

Selling & Distribution Expenses – During the period the company incurred RO 208,000 as Selling & distribution expenses compared to RO 212,000 for the same period last year, a decrease of about 2%.

General & Administration Expenses – During the period the company incurred RO 353,000 as General & administration expenses compared to RO 345,000 for the same period last year, an increase of about 2%.

Profit before tax – During the period the company earned Profit before tax of RO 659,000 compared to Profit before tax of RO 708,000 for the same period last year, a decrease of about 7%

Income tax – During the period Company provided Income tax of RO 100,000 compared to RO 107,000 provided for the same period last year, a decrease of about 7%.

Profit after tax – During the period company earned a profit after tax of RO 559,000 compared to profit after tax of RO 602,000 for the same period last year, a decrease of about 7% for above reasons.

Chief Executive Officer