

*Gulf Mushroom Products Company SAOG*

**Unaudited Statement of comprehensive Income  
for three months ended 31 March 2022**

	Notes	3 Months ended 31/03/2022 RO	3 Months ended 31/03/2021 RO
<b>Turnover/Revenue</b>		2,469,423	1,818,029
Direct Expenses	7	(1,156,433)	(985,232)
Selling & distribution expense	8	(166,899)	(132,913)
Indirect expenses	9	(260,683)	(231,431)
Other Income	10	<u>3,552</u>	<u>3,576</u>
<b>Profit before depreciation &amp; net financing costs</b>		888,960	472,029
Depreciation		<u>(158,068)</u>	<u>(152,170)</u>
<b>Profit before net financing costs</b>		730,892	319,859
Net financing costs		<u>(68,537)</u>	<u>(79,934)</u>
<b>Profit before tax</b>		662,355	239,925
<b>Income tax</b>		<u>(100,309)</u>	<u>(36,370)</u>
<b>Profit for the period</b>		562,046	203,555
Other comprehensive income		<u>-</u>	<u>-</u>
<b>Total comprehensive income for the period</b>		<u><b>562,046</b></u>	<u><b>203,555</b></u>
<b>Profit per share ( RO )</b>	11	0.014	0.005